

FUND	ORIGINAL AMOUNT	AMENDED AMOUNT
<b>GENERAL REVENUE FUND</b>		
<i>Revenue</i>		
Election Reimbursements	44,063.00	49,500.00
Public Administrator Fee	15,000.00	24,000.00
PA Victim Advocate Reimbursement	15,000.00	28,000.00
Health Grant II	4,526.36	7,163.00
Health Grant III	0.00	5,000.00
<i>Expenditures</i>		
Independent Audit	20,000.00	28,500.00
Deputy Clerk Salaries	47,054.52	49,054.52
Emergency Fund	102,532.00	125,000.00
Transfer Out	190,000.00	290,000.00
<b>Law Enforcement Sales Tax Fund</b>		
<i>Revenue</i>		
Interest	0.00	800.00
Reimbursement Work Comp Premium	0.00	11,486.71
Transfer In	0.00	3,612.00
Supplemental Deputy Reimbursement	0.00	12,097.00
Board Bills	230,000.00	356,000.00
Victim Advocate Reimbursement	20,000.00	26,500.00
Reimbursement CFDA20-607	1,200.00	8,300.00
<i>Expenditures</i>		
Uniform Expense	3,160.00	5,500.00
Software Maintenance Jail	25,000.00	28,000.00
CFDA 20-607 Wages	5,000.00	9,200.00
Supplemental Deputy Wages	0.00	12,097.00
Work Comp Premium	170,320.77	99,320.77
<b>Capital Projects Fund</b>		
<i>Revenues</i>		
Transfer From General Revenue	90,000.00	190,000.00
<b>GR Reserve Fund</b>		
<i>Revenues</i>		
Transfer From GR Emergency Fund	0.00	125,000.00