

FUND	ORIGINAL AMOUNT	AMENDED AMOUNT
<b>GENERAL REVENUE FUND</b>		
Revenue		
2019 Property Tax	375,000.00	472,200.00
Expenditures		
Legal Services	3,000.00	5,000.00
County Clerk-Deputy and clerical annual salaries	50,526.16	45,470.66
County Clerk-Election: Salaries	26,522.50	31,578.00
County Clerk-Election: Fringe Benefits	16,100.00	17,025.00
Public Administrator-Mileage and training	900.00	1000.00
Prosecuting Attorney: Mileage & Training	0	470.00
Prosecuting Attorney: Victim Advocate	44,277.04	44,577.04
Other General County Govt.-Emergency Management	47,600.00	51,366.50
Other General County Govt.-Misc. & Insurance claims	10,000.00	72,035.85
<b>COMMON I FUND</b>		
Expenditures		
LAGERS	3,200.00	3,350.00
<b>COMMON II FUND</b>		
Expenditures		
FICA	5,000.00	5,200.00
<b>ADMINISTRATIVE COST HANDLING FUND</b>		
Revenue		
Grant Revenue	0	1,500.00
Expenditures		
Training	977.84	1,546.14
Grant Expense	1,000.00	1,638.86
<b>CLASS III FUND</b>		
Expenditures		
Social Security	1,100.00	1,200.00
<b>DOMESTIC CANNABIS FUND</b>		
Revenue		
COMET Forfeiture	0	23,486.40
Expenditures		
COMET Forfeiture Expenses	0	23,486.40

