

Public Safety Expenses from General Revenue paid in 2018 and proposed for 2019

	Expenditures	
	Actual 2018	Proposed 2019
	Expense	Expenditures
New Patrol Cars	\$ 69,619.20	\$ 140,000.00
Patrol Office Utilities	\$ 5,403.33	\$ 6,000.00
Jail Utilities	\$ 26,682.47	\$ 27,000.00
Total of Sheriff's Expense	\$ 101,705.00	\$ 173,000.00
Prosecutor Office	\$ 501,355.20	\$ 609,593.12
Juvenile Office	\$ 133,103.82	\$ 142,113.00
Coroner Office	\$ 47,392.68	\$ 48,098.30
Justice Center Utilities	\$ 10,015.27	\$ 11,500.00
Total other Public Safety Expense	\$ 691,866.97	\$ 811,304.42
Expense paid from General Revenue	\$ 793,571.97	\$ 984,304.42

Proposed additional funding for 2019 from Capital Projects

Software for jail	\$	100,000.00
Surveillance System for Judicial Center & Jail	\$	67,150.00
	\$	167,150.00

Additional information:

Sheriff requested funds for additional patrol cars. The request was added to the New Patrol Car line. Two new positons for the Sheriff's office to be paid out of the LEST has been proposed along with a 4% raise for Deputies and Sheriff Personnel. The Commission also reduced the amount going into the reserve fund by \$75,000 for additional staff and wages in the Prosecuting Attorney's area and the Sheriff.