

| FUND | ORIGINAL AMOUNT | AMENDED AMOUNT | Line number |
|---|------------------------|-----------------------|------------------|
| General Revenue | | | |
| Revenue | | | |
| Commission & Fees | \$ 350,000.00 | \$ 359,000.00 | 1-12-0-0-01200 |
| Public Administrator Fees | \$ 30,000.00 | \$ 39,000.00 | 1-18-0-0-01200 |
| Health-Grant I | \$ 8,700.00 | \$ 22,300.00 | 1-26-0-0-01313 |
| Health-Sr Board Shingles Grant | \$ 35,000.00 | \$ 36,000.00 | 1-26-0-0-01501 |
| Transfer In | \$ - | \$ 300,000.00 | 1-34-0-0-01400 |
| Expense | | | |
| County Clerk-Grant Exp | \$ - | \$ 6,906.37 | 1-2-1-0-02500 |
| Pros. Attny Salary | \$ 146,812.00 | \$ 148,423.56 | 1-22-0-0-02000 |
| Health-Grant Expense | \$ 35,000.00 | \$ 36,000.00 | 1-26-0-0-02500 |
| | | | |
| Coronavirus Relief Fund | | | |
| Revenue | | | |
| Grant Revenue | \$ - | \$ 3,725,004.50 | 19-100-0-0-01500 |
| Expense | | | |
| Communcation Exp | \$ 500,000.00 | \$ 550,000.00 | 19-100-0-0-05000 |
| | | | |
| Captial Projects Fund | | | |
| Revenue | | | |
| Reimbursement | \$ - | \$ 1,200.00 | 98-0-0-0-01900 |
| Expense | | | |
| Jail New Construction | \$ 150,000.00 | \$ 750,000.00 | 98-0-0-0-07010 |
| Courthouse Expense | \$ 30,000.00 | \$ 131,031.00 | 98-0-0-0-02100 |
| | | | |
| Domestic Cannabis Eradication Fund | | | |
| Expense | | | |
| Transfer Out | \$ 50,000.00 | \$ 91,822.41 | 99-0-0-0-0620 |
| | | | |

| | | | |
|--------------------------------------|--------------|--------------|-----------------|
| Equipment Replacement Fund | | | |
| Expense | | | |
| New Equipment-Public Adm. | \$ 4,000.00 | \$ 10,851.37 | 104-0-0-0-03018 |
| New Equipment-Emergency Management | \$ - | \$ 40,810.00 | 104-0-0-0-03033 |
| | | | |
| Law Enforcement Sale Tax Fund | | | |
| Expense | | | |
| Sheriff Salary | \$ 64,279.25 | \$ 66,853.39 | 190-1-0-0-02000 |
| | | | |
| Judicial Sales Tax Fund | | | |
| Expense | | | |
| Electronic Monitoring | \$ - | \$ 48,668.00 | 200-0-0-0-06001 |
| | | | |

Notes

Received more funding

Received more funding

Raise
extra Grant money

2nd half of ARPA

911 tower

elevator

server for public admin

truck

raise