2017 Budget Amendment #2 Public Hearing: September 20th at 3:30 p.m.

FUND	ORIGINAL AMOUNT	AMENDED AMOUNT
General Revenue		
Revenue		
Misc. Revenue	0	1,711.73
Courts Reimbursement	0	1,051.44
Health Grant	0	38,075.00
Expenditures		
Deputy Supplement Salaries	0	16,540.00
Workman's Compensation	87,000.00	102,004.92
LAGERS Annual Meeting	0.00	300.00
Legal Services	1,400.00	2,500.00
Board to Other Counties	140,000.00	206,000.00
Electronic Monitoring	80,000.00	100,000.00
Car Accident Expense	5,000.00	9,485.14
County/MAC dues	7,500.00	10,637.00
Health Grant	0	38,075.00
Emergency Fund	136,306.00	137,532.00
Assessment Fund		
Transfer Out	80,810.90	141,810.90
Office Supplies	32,500.00	37,500.00
Common II Fund		
New Equipment	0	21,750.70
Class II Fund Expenditures		
BRO-26	300,000.00	315,252.72
BRO-25	0	2,895.07
Judicial Sales Tax Fund		
Repair & Upkeep	13,000.00	263,000.00
Workman's Compensation	12,000.00	13,612.36